



Mission Creek Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>110,038</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>110,038</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>44,010</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>106,020</u>	
5b. Personal Property 2010	- <u>130,990</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>64,686</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>108,696</u>
8. Total Estimated Valuation July 1, 2011	<u>4,941,172</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>4,832,476</u>
10. Factor for Increase (7 divided by 9)		<u>0.02249</u>
Amount of Increase (10 times 3)	+ \$	<u>2,475</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>112,513</u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>112,513</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.





Mission Creek Township  
Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>		<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Grader	6/1/08	60	4.50	151,000	115,000	18,000	18,000
<b>Total</b>					<b>115,000</b>	<b>18,000</b>	<b>18,000</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mission Creek Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,659	6,212	6,902 ✓
Receipts:			
Ad Valorem Tax	7,969	7,062	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		878	895
Recreational Vehicle Tax		11	12
16/20 M Vehicle Tax		64	63
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Insurance	390		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,359</b>	<b>8,015</b>	<b>970</b>
<b>Resources Available:</b>	<b>13,018</b>	<b>14,227</b>	<b>7,872</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Professional Fees	150	150	150
Equipment			6,199
Buildings Maintenance			325
Insurance	6,284	6,650	7,000
Budget & Publication	147	300	500
Bond	225	225	225
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,806</b>	<b>7,325</b>	<b>14,399</b> ✓
Unencumbered Cash Balance Dec 31	6,212	6,902 ✓	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	10,100	14,024	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,399
Tax Required			6,527
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			6,527 ✓

Mission Creek Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	111,562	102,976	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		12,121	13,058
Recreational Vehicle Tax		157	179
16/20M Vehicle Tax		887	925
Slider			0
Special Highway/Gasoline Tax		3,401	3,563
Reimbursements	3,357		
Interest on Idle Funds	303	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>115,222</b>	<b>119,842</b>	<b>18,025</b>
<b>Resources Available:</b>	<b>115,222</b>	<b>119,842</b>	<b>18,025</b>
Expenditures:			
Officers Pay	2,700	2,700	2,700
Salaries & Wages	18,609	18,700	18,700
Utilities	482	350	2,357
Gravel	51,207	62,492	58,321
Fuel	11,902	10,500	13,500
Equipment Repairs	98	5,500	5,000
Supplies	23,944	1,600	2,367
Lease	0	18,000	18,000
Mower	6,280		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>115,222</b>	<b>119,842</b>	<b>120,945</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	117,925	119,842	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			120,945
Tax Required			102,920
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			102,920

**Special Machinery**

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>



**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Mission Creek Township**  
**Wabaunsee County**

will meet on August 3, 2011 at 7:00 PM at James Walker's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	6,806	1.459	7,325	1.422	14,399	6,527	1.321
Road	115,222	20.131	119,842	20.728	120,945	102,920	20.829
Non-Budgeted Funds	48,389						
Special Machinery							
<b>Totals</b>	<b>170,417</b>	<b>21.590</b>	<b>127,167</b>	<b>22.150</b>	<b>135,344</b>	<b>109,447</b>	<b>22.150</b>
Less: Transfers	0		0		0		
<b>Net Expenditure</b>	<b>170,417</b>		<b>127,167</b>		<b>135,344</b>		
<b>Total Tax Levied</b>	<b>107,410</b>		<b>110,038</b>		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,974,955		4,967,889		4,941,172		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	164,000		96,000		115,000		
<b>Total</b>	<b>164,000</b>		<b>96,000</b>		<b>115,000</b>		

\*Tax rates are expressed in mills.

**Ron Schutter**  
Township Officer

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**Ron Schutter**  
Township Officer